

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : Batangas State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 038 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		75.05% (1,089/1,451)	70.00% (112/160)	74.55% (1201/1611)	69%	70.00%	68.00%	69.00%	69.00%	-3.51%	
2. Percentage of graduates (2 years prior) that are employed		41.84% (1,108/2,648)	N/A	41.84% (1,108/2,648)	90%	N/A	N/A	N/A	90.00%	48.16%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		62.79% (36,289/57,797)	N/A	62.79% (36,289/57,797)	79.22%	N/A	N/A	79.22%	N/A	16.43%	
2. Percentage of undergraduate programs with accreditation		98.72% (77/78)	98.72% (77/78)	98.72% (77/78)	98%	N/A	N/A	N/A	98.00%	-0.72%	
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					26%	15.00%	N/A	11.00%	N/A	-21.00%	
a. pursuing advanced research degree											

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programs (Ph.D) or											
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		47.00% (47/100)	N/A	47.00% (47/100)							
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		93.15% (1,495/1,605)	N/A	93.15% (1,495/1,605)	76%	N/A	N/A	76.00%	N/A	-17.15%	
2. Percentage of accredited graduate programs		95.24% (20/21)	95.24% (20/21)	95.24% (20/21)	95%	N/A	N/A	N/A	95.00%	-0.24%	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		18	3	21	21	8	5	5	3	0	

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Output Indicators											
1. Number of research outputs completed within the year		19	4	23	18	5	5	4	4	-5	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		45.45% (25/55)	9.09% (5/55)	54.54% (30/55)	10%	2.5%	2.5%	2.5%	2.5%	-44.54%	The physical target of 8% in 2022 has been raised to 10% in 2023 as the target has already been exceeded. In 2022, research management services office Office has conducted a series of HUNTahan sessions (3): promoting research visibility of constituent campuses, orientation to RMS process flow, and journal indexing and publishing process. This series of face-to-face and virtual events further increased awareness among faculty researchers on getting their research outputs
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		112	10	122	116	47	35	17	17	-6	
Output Indicators											
1. Number of trainees weighted by the length of training		8,357.75	2,491	10848.75	9,586	1,438	3,438	1,438	2,876	-1,262.75	


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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		281	88	369	339	51	135	51	102	-30	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.97% (2,852/2,853)	96.00% (2,391/2,491)	98.00%	96%	96.00%	96.00%	96.00%	96.00%	-2.00%	

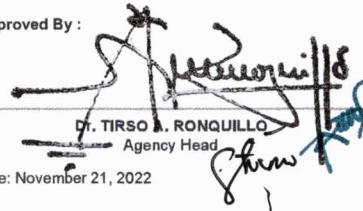
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